



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: June 9, 2009

TO: Mayor and Councilmembers

FROM: Administration Division, Finance Department

SUBJECT: Fiscal Year 2010 Recommended Operating And Capital Budget

RECOMMENDATION:

That Council provide direction to staff regarding the recommended Fiscal Year 2010 budget.

DISCUSSION:

In connection with City Council's review of the Fiscal Year 2010 recommended budget, eight public hearing dates have been scheduled during which City departments will present their respective budgets and City Council make final decisions prior to adoption. All eight meetings have been publicly noticed, which include six special meetings scheduled separately from the regularly scheduled City Council meetings held on Tuesdays. Members of the public are encouraged to attend and will have the opportunity to make comment and provide feedback on any aspect of the proposed budget.

This public hearing, scheduled during the regular City Council meeting, is designed to give Council the opportunity to deliberate and provide direction to staff regarding the Fiscal Year 2010 recommended budget.

If needed, an additional public hearing is scheduled during the regular City Council meeting on June 16, to provide for additional Council deliberations and public comment regarding the Fiscal Year 2010 recommended budget.

The Council Budget Review Work Session and Public Hearings Schedule is included as an attachment to this report.

ATTACHMENT: Budget Review Work Session and Public Hearings Schedule

PREPARED BY: Michael Pease, Budget Manager

SUBMITTED BY: Robert D. Peirson, Finance Director

APPROVED BY: City Administrator's Office

CITY OF SANTA BARBARA
Council Budget Review Work Session & Public Hearing Schedule
Fiscal Year 2010 Recommended Budget

Schedule Subject to Change

(All Meetings Will Be Held in City Hall Council Chambers)

Meeting Date and Time	Department
Tuesday, April 21, 2009 2:00 p.m. (Regular Council Meeting)	➤ Overview of Recommended Budget
Thursday, April 23, 2009 2:00 – 5:00 p.m. (Special Worksession)	<ul style="list-style-type: none"> ➤ Administrative Services ➤ City Administrator ➤ Mayor & Council ➤ City Attorney ➤ Community Development Department
Monday, May 4, 2009 6:00 – 9:00 p.m. (Special Worksession)	<ul style="list-style-type: none"> ➤ Library ➤ Parks & Recreation
Wednesday, May 6, 2009 9:00 a.m. – 12:00 p.m. (Special Worksession)	➤ Public Works
Tuesday, May 12, 2009 2:00 p.m. (Regular Council Meeting)	➤ Capital Program Budget
Tuesday, May 26, 2009 6:00 – 9:00 p.m. (Special Worksession)	<ul style="list-style-type: none"> ➤ Fire ➤ Police
Monday, June 1, 2009 3:00 – 6:00 p.m. (Special Worksession)	<ul style="list-style-type: none"> ➤ Airport ➤ Waterfront ➤ Finance ➤ Non-Departmental

Tuesday, June 2, 2009 9:30 a.m. – 11:00 a.m. (Special Worksession)	➤ Review Topics for Follow-up Discussion
Tuesday, June 9, 2009 2:00 p.m. (Regular Council Meeting)	➤ Budget Deliberations
Tuesday, June 16, 2009 2:00 p.m. (Regular Council Meeting)	➤ Budget Deliberations (if needed)
Tuesday, June 23, 2009 2:00 p.m. (Regular Council Meeting)	➤ Budget Adoption